RESOLUTION OF THE TOWN BOARD
TOWN OF OREGON, DANE COUNTY, WISCONSIN

RESOLUTION 09-2026

RESOLUTION APPROVING THE 2027 BELLEVILLE FIRE DISTRICT BUDGET

WHEREAS, the Town of Oregon is a participating municipality in the Belleville Fire District; and

WHEREAS, the Belleville Fire District has prepared and submitted its proposed budget for calendar year 2027; and

WHEREAS, the Town Board has reviewed the proposed 2027 budget ($7,520.99 (includes $4,147.00)) and finds that approval of the budget is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Oregon, Dane County, Wisconsin, hereby approves the Belleville Fire District budget for calendar year 2027.

Adopted this 21st day of October, 2026.

TOWN OF OREGON

By: _____
Carl Walser, Town Board Chair

Attest:

By: Jennifer Hanson
Jennifer Hanson, Town Clerk

2027 Belleville Fire Department District Proposed Operating Budget Allocation (PROPOSED)

Municipality	2025 Equalized Value	2026 Equalized Value	Percent of Total 26 Equalized Value	2027 Budget Levy	2026 Budget Levy	% Increase	Dollar Increase	Jan Inst	Aug Inst
Village of Belleville	$475,548,000	$509,496,200	42.02%	$112,771	$106,731	5.66%	$6,040	[illegible]	[illegible]
Town of Montrose	$249,481,600	$261,574,000	21.57%	$57,896	$55,993	3.40%	$1,903	28,948	28,948
Town of Exeter	$387,417,250	$416,864,983	34.38%	$92,268	$86,951	6.12%	$5,317	46,134	46,134
Town of Oregon	$13,635,652	$15,240,008	1.26%	$3,373	$3,105	8.63%	$268	1,687	[illegible]
Town of Brooklyn	$8,110,400	$9,451,791	0.78%	$2,092	$1,820	14.93%	$272	1,046	[illegible]
TOTALS	$1,134,393,102	$1,212,626,982	100.00%	$268,400	**$254,600**	5.42%	$13,800	$134,200	$134,200

2027 Fire Opers Budget	$268,400

Form Chk $0

Open Meeting

Mike G and/or C[illegible]

Ted Fahey-Exeter,

Gary Ziegler-Belleville,

Belleville Fire Department
2027 Proposed Operating Budget

9/17/202

Line #	Description	2026 Budget	2027 Proposed Ops Budget	Increase	Notes
1	5220031 · OFFICE EXPENSE	100	300	200	General Stipend Adjustment
2	5221001 · CHIEF	3,000	3,200	200	General Stipend Adjustment
3	5221002 · DEPUTY CHIEF	2,100	2,200	100	General Stipend Adjustment
4	5221003 · ASST CHIEF	1,650	1,750	100	General Stipend Adjustment
5	522100X · 2ND ASST CHIEF-ADMIN	1,650	1,750	100	General Stipend Adjustment
6	5221004 · FIRE INSPECTOR	3,550	3,650	100	General Stipend Adjustment
8	5221006 · DISTRICT TREASURER	1,000	1,000	0	General Stipend Adjustment
9	5221007 · CAPTAINS	3,400	3,700	300	General Stipend Adjustment
10	5221008 · LIEUTENANTS	1,000	1,100	100	General Stipend Adjustment
12	5221100 · FIRE RUNS EXPENSE	27,000	30,000	3,000	Increase due to actual vs budget
13	5221101 · TRAINING EXPENSES	7,000	7,000	0	
15	5221110 · DEPARTMENT ATTENDANCE	12,000	12,000	0	
16	5221200 · DISTRICT OFFICER EXPENSE	600	600	0	
17	5221210 · ANNUAL AWARDS DINNER	750	750	0	
18	5221300 · AIR PAC MAINTENANCE	1,000	1,000	0	
19	5221400 · BUILDING MAINTENANCE	15,000	16,000	1,000	General Increase to maintain building
20	5221601 · DEPT OFFICERS UNIFORMS	1,800	1,800	0	
21	5221602 · DEPT OFFICERS DUES	900	900	0	
22	5221603 · DEPT OFFICERS TRAINING	0	0	0	
24	5221605 · DEPT OFFICERS MILEAGE	1,000	1,000	0	
25	5221606 · DEPT OFFICERS MEETING EXPENSE	3,000	3,000	0	
26	5221607 · FIRE PREVENTION ED SUPPLIES	2,000	2,000	0	
27	5221608 · DEPT OFFICERS FIRE INSP. MISC	2,500	2,500	0	
28	5221609 · OFFICERS OFFICE EXPENSE	100	100	0	
29	5221700 · BUILDING ELECTRICITY	8,900	8,900	0	
30	5222000 · GAS OIL ETC - VEHICLES	6,300	8,000	1,700	Increase due to actual vs budget
31	5222100 · BUILDING HEAT	7,000	7,000	0	
32	5222201 · LENGTH OF SERVICE	15,000	16,500	1,500	Increase due to actual vs budget
33	5222210 · LIFE INSURANCE	2,400	2,400	0	

2027 Belleville Fire Department District Capital Budget Allocation (PROPOSED)

Municipality	2025 Equalized Value	2026 Equalized Value	Percent of Total 26 Equalized Value	2027 Budget Levy	2026 Cap Budget Levy	% Increase	Dollar Increase	Jan Inst	Aug Inst
Village of Belleville	$478,548,000	$509,496,200	42.02%	$138,652	$356,328	-61.09%	-$217,675	138,652	
Town of Montrose	$249,461,800	$261,574,000	21.57%	$71,184	$186,937	-61.92%	-$115,753	71,184	
Town of Exeter	$387,417,250	$416,864,983	34.38%	$113,444	$290,291	-60.92%	-$176,847	113,444	
Town of Oregon	$13,835,652	$15,240,008	1.26%	$4,147	$10,367	-59.99%	-$6,220	4,147	
Town of Brooklyn	$8,110,400	$9,451,791	0.78%	$2,572	$6,077	-57.67%	-$3,505	2,572	-
TOTALS	$1,134,393,102	$1,212,626,982	100.00%	$330,000	**$850,000**	-61.18%	-$520,000	$330,000	$0
2027 Fire Capital Budget	$330,000							Form Chk	$0



posted according to Open Meeting

Gary Ziegler-Belleville, Montrose,
Ted Fahey-Exeter,

Line #	Description	2027 Capital Budget
1	Complete Roof Replacement	130,000
2	SCBA Fill Station	90,000
3	Bathrooms to ADA compliant	30,000
4	Landscaping	20,000
5	Windows Replacement	15,000
6	Turout Extractor	15,000
7	Computer Network	12,500
8	Turnout Gear Dryer	10,000
9	Radio Room - update & renovate	5,000
10	Domestic Washer & Dryer	2,500
	TOTAL	330,000.00

AFFIDAVIT OF POSTING

RESOLUTION 09-2026

STATE OF WISCONSIN)
DANE COUNTY) ss.
TOWN OF OREGON)

I, Jennifer Hanson, being first duly sworn, state that I am the duly appointed and acting Clerk of the Town of Oregon, Dane County, Wisconsin, and that on the 21 day of October, 2026, I posted a true and correct copy of Resolution 09-2026, entitled "Resolution Approving the 2027 Belleville Fire District Budget," in the following public places in the Town of Oregon:

1. Oregon Town Hall, 1138 Union Road, Oregon, WI 53575
2. Town of Oregon website: https://townoforegonwi.gov/

I certify that the foregoing is true and correct to the best of my knowledge.

Jennifer Hanson

Jennifer Hanson, Town Clerk

Subscribed and sworn before me this 21 day of October, 2026.

Stephanie Goth

Notary Public, State of Wisconsin

My commission: Aug 16th, 2027

STEPHANIE GOTH
NOTARY
PUBLIC
STATE OF WISCONSIN